



**2018**

**2018-052**

**2018 04**

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|   |                  |                  |          |
|   | 772,622,450.52   | 718,046,609.59   | 7.60%    |
|   | 50,647,976.74    | 57,441,457.28    | -11.83%  |
|   | 49,104,110.76    | 55,095,668.75    | -10.87%  |
|   | -179,362,851.21  | -62,939,736.44   | -184.98% |
| / | 0.0980           | 0.1105           | -11.31%  |
| / | 0.0980           | 0.1105           | -11.31%  |
|   | 0.90%            | 1.08%            | -0.18%   |
|   |                  |                  |          |
|   | 7,437,687,679.39 | 7,613,476,577.30 | -2.31%   |
|   | 5,591,883,731.69 | 5,541,235,754.94 | 0.91%    |

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|  |               |    |
|  | 6,363.22      |    |
|  | 4,081,121.79  |    |
|  | -2,399,053.06 |    |
|  | 107,908.63    |    |
|  | 389,668.11    |    |
|  | -137,193.51   |    |
|  | 1,543,865.98  | -- |

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|    |  | 3.28% | 17,040,372 | 1,734,926  |  |            |
|    |  | 2.85% | 14,800,800 | 0          |  | 14,800,800 |
|    |  | 2.19% | 11,387,930 | 2,602,389  |  |            |
|    |  | 2.00% | 10,387,024 | 10,387,024 |  |            |
|    |  | 1.98% | 10,273,714 | 0          |  |            |
|    |  | 1.96% | 10,170,000 | 0          |  | 10,170,000 |
|    |  | 1.95% | 10,120,000 | 0          |  |            |
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| 1 |                                  |
| 1 | 2018 3 31 1,204,129.38           |
|   | 97.65%                           |
| 2 | 2018 3 31 108,361,179.31 37.06%  |
| 3 | 2018 3 31 234,112,821.71 61.71%  |
| 2 |                                  |
| 1 | 2018 1-3 10,506,930.33 33.80%    |
| 2 | 2018 1-3 366,055,328.91 129.47%  |
| 3 | 2018 1-3 -4,604,922.74 273.28%   |
| 4 | 2018 1-3 4,081,121.79 100%       |
| 5 | 2018 1-3 705,012.52 81.93%       |
| 6 | 2018 1-3 3,112,483.58 189.74%    |
| 3 |                                  |
| 1 | 2018 1-3 -179,362,851.21 184.98% |
| 2 | 2018 1-3 57,617,727.38 201.13%   |
| 3 | 2018 1-3 -31,499,379.05 172.70%  |

7.60% 5064.80 77262.25 11.83%  
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|  |    |   |  |  |         |
|  | H3 | 1 |  |  | 377.97  |
|  | H3 | 2 |  |  | 489.05  |
|  | H3 | 3 |  |  | 507.75  |
|  | H3 | 4 |  |  | 771.87  |
|  | H6 | 5 |  |  | 452.44  |
|  | H6 | 6 |  |  | 2072.04 |

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|  | H5 | 7 |  |  | 312.89 |
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|  |  |  |          | 2016    02<br>25 |  |  |
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|  |  |  |          |                  |  |  |
|  |  |  | 12<br>12 | 2016    08<br>10 |  |  |

|  |  |  |                                                              |  |  |  |
|--|--|--|--------------------------------------------------------------|--|--|--|
|  |  |  |                                                              |  |  |  |
|  |  |  | 12<br>12<br>2015<br>2016 08<br>10<br>"<br>"<br>"<br>"<br>60% |  |  |  |

|  |  |  |                      |  |  |  |
|--|--|--|----------------------|--|--|--|
|  |  |  | 2015                 |  |  |  |
|  |  |  | 2015<br>2016         |  |  |  |
|  |  |  | 2015<br>2016         |  |  |  |
|  |  |  | 25%<br>2015<br>2016  |  |  |  |
|  |  |  | 2015<br>2016         |  |  |  |
|  |  |  | 2015<br>2016<br>2017 |  |  |  |

|  |  |  |                             |               |  |  |
|--|--|--|-----------------------------|---------------|--|--|
|  |  |  | 2015<br>2016<br>2017        |               |  |  |
|  |  |  | 15%<br>2015<br>2016<br>2017 |               |  |  |
|  |  |  | 2015<br>2016<br>2017        |               |  |  |
|  |  |  | 36<br><br>36                | 2016 08<br>10 |  |  |
|  |  |  | 2015<br>-2017               | 2015 01<br>01 |  |  |

|  |  |  |                                             |               |  |  |
|--|--|--|---------------------------------------------|---------------|--|--|
|  |  |  | "<br>"<br>1.5<br>2<br>2.5<br><br><br>6<br>. |               |  |  |
|  |  |  | 15                                          | 2015 10<br>22 |  |  |
|  |  |  | 3                                           | 2015 10<br>22 |  |  |

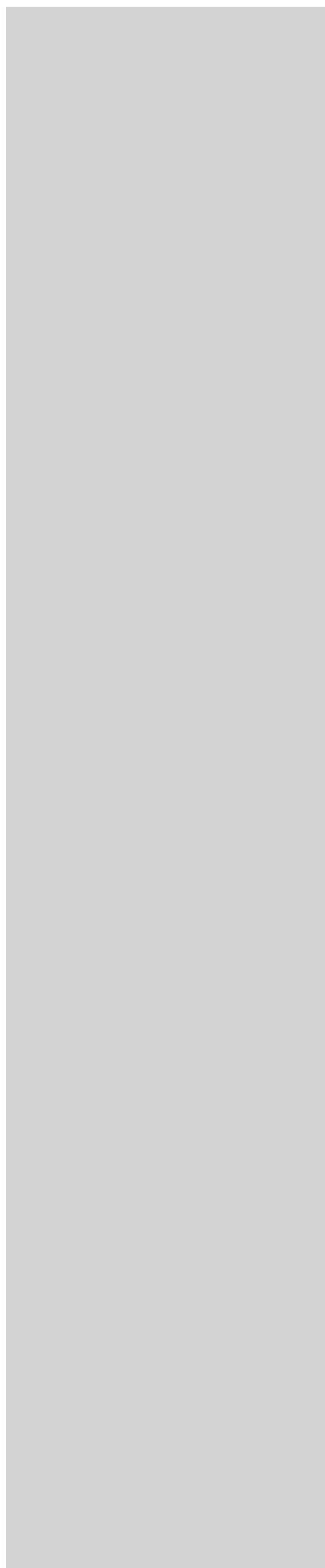
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|  |  |  | 30 |               |  |  |
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|  |  |  | /  | 2015 04<br>27 |  |  |

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|  |  |  | /   | 2015 04<br>27 |  |  |
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|  |  |  | 3 / |  |  |  |
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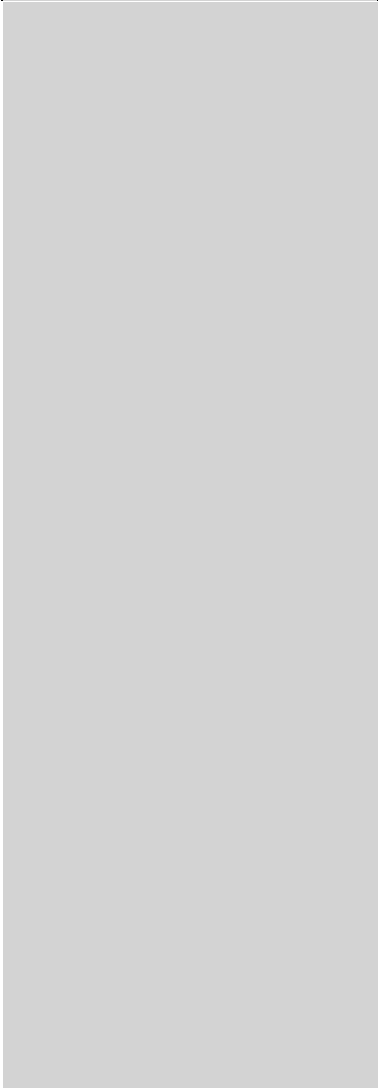
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|  |  |  | 2014 1<br>28 |               |  |  |
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|-----|-----|--------|--------|-------|---------------|----------------|---------------|-------|---------------|------------|
|     |     |        |        |       | 130,505.44    |                |               |       |               | 0          |
|     |     |        |        |       | 21,542        |                |               |       |               | 135,042.18 |
|     |     |        |        |       | 16.51%        |                |               |       |               |            |
|     | ( ) |        | (1)    |       | (2)           | (3)<br>(2)/(1) |               |       |               |            |
|     |     |        |        |       |               |                |               |       |               |            |
| 3.2 | GAP |        | 4,844  | 4,844 | 3,670.0<br>4  | 75.76%         | 2013<br>12 31 | 19.1  | 456.02        |            |
|     |     |        | 9,666  | 9,666 | 5,472.5<br>8  | 56.62%         | 2012<br>12 31 | 328   | 23,276.<br>45 |            |
|     |     |        | 8,026  |       |               |                |               |       |               |            |
|     | 1.5 |        | 8,024  | 4,008 | 4,014.5<br>3  | 100.00%        | 2017<br>08 31 |       |               |            |
|     | --  | 30,560 | 18,518 |       | 13,157.<br>15 | --             | --            | 347.1 | 23,732.<br>47 | --         |
|     |     |        |        |       |               |                |               |       |               |            |
| 100 |     | 7,328  | 7,328  |       | 2,186.2<br>4  | 29.83%         | 2012<br>11 23 | -30   | -2,459.0<br>1 |            |
|     |     | 12,500 | 12,500 |       | 12,410        | 99.28%         | 2012<br>12 31 |       |               |            |

|  |     |                |                |       |                |         |               |          |               |    |    |
|--|-----|----------------|----------------|-------|----------------|---------|---------------|----------|---------------|----|----|
|  |     | 28,000         | 37,500         |       | 37,500         | 100.00% | 2013<br>12 31 | 1,220.22 | 19,777.<br>82 |    |    |
|  |     | 11,200         | 11,200         |       | 11,200         | 100.00% | 2011<br>07 31 | -105.37  | 12,805.<br>06 |    |    |
|  |     | 1,500          |                |       |                |         |               |          |               |    |    |
|  |     | 8,000          | 8,000          |       | 8,000          | 100.00% | 2014<br>08 30 |          |               |    |    |
|  | --  | 19,500         | 19,500         |       | 19,500         | 100.00% | --            | --       | --            | -- | -- |
|  | --  | 31,088.79      | 31,088.<br>79  |       | 31,088.<br>79  | 100.00% | --            | --       | --            | -- | -- |
|  | --  | 119,116.7<br>9 | 127,11<br>6.79 |       | 121,885<br>.03 | --      | --            | 1,084.85 | 30,123.<br>87 | -- | -- |
|  | --  | 149,676.7<br>9 | 145,63<br>4.79 | 0     | 135,042<br>.18 | --      | --            | 1,431.95 | 53,856.<br>34 | -- | -- |
|  | 1   | GAP            |                |       |                |         |               |          |               |    | 2  |
|  |     |                |                | 3     |                |         |               |          |               |    |    |
|  |     |                |                | 4     |                |         |               |          |               | 5  |    |
|  |     |                |                |       | 6              |         |               |          |               |    |    |
|  | 1   |                |                |       |                |         |               |          |               |    |    |
|  |     |                | 2              |       |                |         |               |          |               |    |    |
|  |     | 1,500          |                |       |                |         |               |          |               |    |    |
|  | 1.  | 19,500         |                |       |                |         | 2.            | 7,328    |               |    |    |
|  | 100 |                |                |       |                |         | 2,186.24      | 3.       | 12,500        |    |    |
|  |     |                |                | 18    |                |         |               |          | 12,410        | 4. |    |
|  |     | 40500          |                | 37500 |                |         | 3000          |          |               |    |    |
|  |     |                | 37,500         | 5.    | 11,200         |         |               |          |               |    |    |
|  |     |                | 6.             | 1,500 |                |         |               |          |               |    |    |

|   |                                            |
|---|--------------------------------------------|
|   | 2012 4 12 1,500 7. 8,000                   |
|   | 8000 8. 8,436.62 9. 3.2                    |
|   | GAP 1,173.96 10. 9646.90 11.               |
|   | 2016 8 26 11,831.31 2016 12 31 31088.79.17 |
|   |                                            |
|   |                                            |
|   |                                            |
| 1 | 2012 8 6 “ ”                               |
|   | 2.8 4.05 2.8                               |
|   | 0.95 3.75                                  |
|   | 2012 9 29 2012 2 2012 12 23                |
|   | 2013 1 12 2013                             |
| 3 | 2013 12 11 1.5                             |
|   | 8,024 4,008 2013 12 28 2013                |
|   |                                            |
|   | 2011 1 14 2,440.16                         |
|   | 2011 1 7 3.2 GAP                           |
|   | 701.80 , 1,738.36 2011                     |
|   | 12 23                                      |
|   |                                            |
| 1 | 2011 3 27 10,000                           |
|   | 2 2011 10 19                               |
|   | 10,000 2011 12 23                          |
|   | 3 2012 4 11 10,000                         |
|   | 4 2012 10 16                               |
|   | 10,000 5 2013 3 25                         |
|   | 10,000 6 2013 9 25                         |
|   | 10,000 7 2014                              |
|   | 9 11 10,000                                |
|   | 8 2015 8 17 10,000                         |
|   |                                            |



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|  | 13,000,000.00    | 13,000,000.00    |
|  |                  |                  |
|  | 4,944,707.65     | 4,879,802.15     |
|  | 15,241.20        | 314,221.97       |
|  | 21,698,050.42    | 22,315,861.60    |
|  | 1,017,857,736.35 | 1,030,543,455.56 |
|  | 114,746,154.89   | 94,515,088.77    |
|  |                  |                  |
|  |                  |                  |
|  | 1,645,387.23     | 1,645,387.23     |
|  |                  |                  |
|  | 325,423,233.03   | 330,522,260.01   |
|  | 60,983,640.94    | 56,216,857.13    |
|  | 2,500,370,712.95 | 2,500,370,712.95 |
|  | 41,399,787.57    | 41,521,323.72    |
|  | 27,752,676.27    | 31,979,140.39    |
|  | 38,727,723.56    | 45,868,025.25    |
|  | 4,168,565,052.06 | 4,173,692,136.73 |
|  | 7,437,687,679.39 | 7,613,476,577.30 |
|  |                  |                  |
|  | 373,000,000.00   | 403,000,000.00   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 47,757,069.20    | 50,435,240.00    |
|  | 297,546,164.60   | 293,929,845.20   |
|  | 96,651,513.48    | 127,084,904.16   |
|  |                  |                  |
|  |                  |                  |
|  | 44,782,532.84    | 59,879,141.56    |
|  | 104,190,993.62   | 158,087,987.86   |

|  |                  |                  |
|--|------------------|------------------|
|  | 644,906.93       | 511,573.60       |
|  | 5,186,769.19     | 5,186,769.19     |
|  | 489,542,184.29   | 577,563,148.06   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 34,014,418.47    | 43,548,983.80    |
|  |                  |                  |
|  | 1,493,316,552.62 | 1,719,227,593.43 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 204,750,000.00   | 199,600,000.00   |
|  |                  |                  |
|  | 685,400.00       | 685,400.00       |
|  | 31,670,000.00    | 31,670,000.00    |
|  | 96,519,434.33    | 99,294,799.66    |
|  | 4,892,855.63     | 5,238,927.29     |
|  |                  |                  |
|  | 338,517,689.96   | 336,489,126.95   |
|  | 1,831,834,242.58 | 2,055,716,720.38 |
|  |                  |                  |
|  | 517,031,330.00   | 517,031,330.00   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 4,311,291,857.76 | 4,311,291,857.76 |
|  | 22,226,244.35    | 22,226,244.35    |
|  |                  |                  |
|  |                  |                  |

|  |                  |                  |
|--|------------------|------------------|
|  | 102,970,412.84   | 102,970,412.84   |
|  |                  |                  |
|  | 682,816,375.44   | 632,168,398.69   |
|  | 5,591,883,731.69 | 5,541,235,754.94 |
|  | 13,969,705.12    | 16,524,101.98    |
|  | 5,605,853,436.81 | 5,557,759,856.92 |
|  | 7,437,687,679.39 | 7,613,476,577.30 |

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|  |                  |                  |
|  |                  |                  |
|  | 104,747,976.39   | 203,700,466.09   |
|  |                  |                  |
|  |                  |                  |
|  | 54,013,718.08    | 115,234,450.26   |
|  | 709,704,805.22   | 728,235,589.12   |
|  | 95,133,804.53    | 64,517,956.81    |
|  |                  |                  |
|  |                  |                  |
|  | 1,271,382,944.20 | 1,210,095,052.60 |
|  | 28,137,361.41    | 24,865,228.54    |
|  |                  |                  |
|  |                  |                  |
|  | 1,100,000.00     | 120,100,000.00   |
|  | 2,264,220,609.83 | 2,466,748,743.42 |
|  |                  |                  |
|  | 12,000,000.00    | 12,000,000.00    |
|  |                  |                  |
|  |                  |                  |
|  | 3,626,400,767.52 | 3,610,699,748.29 |
|  |                  |                  |

|  |                  |                  |
|--|------------------|------------------|
|  | 231,275,883.79   | 232,867,201.63   |
|  | 9,433,608.91     | 9,020,833.54     |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 100,110,087.71   | 101,349,818.93   |
|  | 50,196,153.24    | 44,281,629.21    |
|  |                  |                  |
|  | 8,694,451.97     | 9,898,965.65     |
|  | 14,610,324.66    | 19,369,898.23    |
|  | 33,278,339.22    | 33,278,339.21    |
|  | 4,085,999,617.02 | 4,072,766,434.69 |
|  | 6,350,220,226.85 | 6,539,515,178.11 |
|  |                  |                  |
|  | 350,000,000.00   | 380,000,000.00   |
|  |                  |                  |
|  |                  |                  |
|  | 35,707,069.20    | 50,435,240.00    |
|  | 29,027,767.41    | 33,997,799.00    |
|  | 13,434,438.54    | 31,188,891.36    |
|  | 33,609,551.83    | 45,341,786.06    |
|  | 5,806,074.46     | 31,086,176.46    |
|  | 506,740.27       | 506,740.27       |
|  | 5,186,769.19     | 5,186,769.19     |
|  | 723,427,976.36   | 817,540,381.53   |
|  |                  |                  |
|  | 4,500,000.00     | 4,500,000.00     |
|  |                  |                  |
|  | 1,201,206,387.26 | 1,399,783,783.87 |
|  |                  |                  |
|  |                  |                  |

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  |                  |                  |
|  | 14,250,000.00    | 14,100,000.00    |
|  |                  |                  |
|  | 685,400.00       | 685,400.00       |
|  |                  |                  |
|  | 12,464,465.24    | 13,821,642.34    |
|  |                  |                  |
|  |                  |                  |
|  | 27,399,865.24    | 28,607,042.34    |
|  | 1,228,606,252.50 | 1,428,390,826.21 |
|  |                  |                  |
|  | 517,031,330.00   | 517,031,330.00   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 4,310,744,578.56 | 4,310,744,578.56 |
|  | 22,226,244.35    | 22,226,244.35    |
|  |                  |                  |
|  |                  |                  |
|  | 84,251,706.61    | 84,251,706.61    |
|  | 231,812,603.53   | 221,322,981.08   |
|  | 5,121,613,974.35 | 5,111,124,351.90 |
|  | 6,350,220,226.85 | 6,539,515,178.11 |

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|  |                |                |
|  | 772,622,450.52 | 718,046,609.59 |
|  | 772,622,450.52 | 718,046,609.59 |
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|  |                |                |
|  |                |                |
|  | 714,715,131.57 | 653,546,639.81 |

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|-----|----------------|----------------|
|     | 274,985,100.54 | 419,516,104.16 |
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|     |                |                |
|     | 10,506,930.33  | 7,852,485.14   |
|     | 366,055,328.91 | 159,525,167.51 |
|     | 63,613,801.29  | 60,643,705.45  |
|     | 4,158,893.24   | 3,351,612.46   |
|     | -4,604,922.74  | 2,657,565.09   |
| “ ” |                |                |
| “ ” | 107,908.63     | 481,948.38     |
|     |                |                |
| “ ” |                |                |
| “ ” | 6,363.22       |                |
|     | 4,081,121.79   |                |
| “ ” | 62,102,712.59  | 64,981,918.16  |
|     | 705,012.52     | 3,902,204.82   |
|     | 3,112,483.58   | 1,074,226.84   |
| “ ” | 59,695,241.53  | 67,809,896.14  |
|     | 11,601,661.66  | 11,822,859.53  |
| “ ” | 48,093,579.87  | 55,987,036.61  |
| “ ” |                |                |
| “ ” |                |                |
|     | 50,647,976.74  | 57,441,457.28  |
|     | -2,554,396.87  | -1,454,420.67  |
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|    | 48,093,579.87 | 55,987,036.61 |
|    | 50,647,976.74 | 57,441,457.28 |
|    | -2,554,396.87 | -1,454,420.67 |
|    |               |               |
|    | 0.0980        | 0.1105        |
|    | 0.0980        | 0.1105        |

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|     | 110,861,372.26 | 135,291,100.36 |
|     | 9,853,624.58   | 9,597,202.26   |
|     | 1,317,498.16   | 3,270,777.20   |
|     | 66,702,081.16  | 84,393,933.34  |
|     | 21,615,073.82  | 21,355,019.71  |
|     | 1,757,650.71   | 1,364,424.74   |
|     | -1,828,067.13  | 405,113.32     |
| “ ” |                |                |
| “ ” | -298,980.77    | -76,268.21     |
|     |                |                |
| “ ” |                |                |
|     | 1,357,177.10   |                |
| “ ” | 12,501,707.30  | 14,828,361.57  |
|     |                | 1,238,481.24   |
|     | 260,000.00     | 288,709.35     |
| “ ” | 12,241,707.30  | 15,778,133.46  |
|     | 1,752,084.85   | 2,378,160.25   |
| “ ” | 10,489,622.45  | 13,399,973.21  |
| “ ” |                |                |
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|    | 10,489,622.45 | 13,399,973.21 |
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|  | 912,374,648.59 | 631,224,915.36 |
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|  | 42,128,882.78    | 3,090,955.87   |
|  | 954,503,531.37   | 634,315,871.23 |
|  | 334,340,157.80   | 332,938,819.70 |
|  |                  |                |
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|  |                  |                |
|  |                  |                |
|  | 88,856,192.93    | 65,806,901.18  |
|  | 156,280,937.14   | 106,104,621.84 |
|  | 554,389,094.71   | 192,405,264.95 |
|  | 1,133,866,382.58 | 697,255,607.67 |
|  | -179,362,851.21  | -62,939,736.44 |
|  |                  |                |
|  | 425,693,994.98   | 145,264,387.36 |
|  | 361,957.15       | 560,471.98     |
|  | 31,521.60        | 5,000.00       |
|  |                  |                |
|  |                  |                |
|  | 426,087,473.73   | 145,829,859.34 |
|  | 9,142,720.27     | 17,047,357.32  |
|  | 359,327,026.08   | 185,757,005.00 |
|  |                  |                |
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|  |                  |                |
|  | 368,469,746.35   | 202,804,362.32 |

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|  | 57,617,727.38   | -56,974,502.98 |
|  |                 |                |
|  |                 |                |
|  |                 |                |
|  | 5,150,000.00    | 16,450,000.00  |
|  |                 |                |
|  | 11,786,667.20   | 52,121,413.23  |
|  | 16,936,667.20   | 68,571,413.23  |
|  | 39,534,565.33   |                |
|  | 4,500,170.91    | 3,200,427.01   |
|  |                 |                |
|  | 4,401,310.01    | 22,042,505.60  |
|  | 48,436,046.25   | 25,242,932.61  |
|  | -31,499,379.05  | 43,328,480.62  |
|  |                 |                |
|  | -153,244,502.88 | -76,585,758.80 |
|  | 580,931,739.54  | 495,657,819.06 |
|  | 427,687,236.66  | 419,072,060.26 |

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|  |                |                |
|  | 140,120,716.28 | 120,716,655.15 |
|  |                |                |
|  | 117,953,622.58 | 2,331,952.56   |
|  | 258,074,338.86 | 123,048,607.71 |
|  | 10,496,269.47  | 7,406,763.19   |
|  | 40,058,955.80  | 27,442,772.88  |

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|  |                 |                |
|  | 42,594,576.23   | 57,781,154.61  |
|  | 343,056,232.01  | 88,557,217.66  |
|  | 436,206,033.51  | 181,187,908.34 |
|  | -178,131,694.65 | -58,139,300.63 |
|  |                 |                |
|  | 185,000,000.00  | 75,000,000.00  |
|  |                 |                |
|  |                 |                |
|  |                 |                |
|  |                 |                |
|  | 185,000,000.00  | 75,000,000.00  |
|  | 2,924,209.63    | 831,260.00     |
|  | 68,851,566.67   | 45,350,000.00  |
|  |                 |                |
|  |                 |                |
|  | 71,775,776.30   | 46,181,260.00  |
|  | 113,224,223.70  | 28,818,740.00  |
|  |                 |                |
|  |                 |                |
|  | 150,000.00      |                |
|  |                 |                |
|  | 11,763,462.03   | 52,121,413.23  |
|  | 11,913,462.03   | 52,121,413.23  |
|  | 30,000,000.00   |                |
|  | 4,195,018.75    | 2,526,943.67   |
|  | 4,399,376.63    | 22,042,505.60  |

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|--|----------------|---------------|
|  | 38,594,395.38  | 24,569,449.27 |
|  | -26,680,933.35 | 27,551,963.96 |
|  |                |               |
|  | -91,588,404.30 | -1,768,596.67 |
|  | 178,282,846.09 | 86,161,128.09 |
|  | 86,694,441.79  | 84,392,531.42 |

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